



# SEATTLE CITY COUNCIL

## BUDGET COMMITTEE

Monday, July 17, 2006

10:30 a.m.

Members: Richard J. McIver, Chair  
Sally J. Clark, Member  
Richard Conlin, Member  
David J. Della, Member  
Jan Drago, Member  
Jean Godden, Member  
Nick Licata, Member  
Tom Rasmussen, Member  
Peter Steinbrueck, Member

Staff: Frances Youn, Legislative Assistant  
Paul Elliott, Legislative Assistant  
Yvonne Newson, Legislative Assistant  
Theresa Dunbar, City Clerk's Office

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Committee Chair Telephone: 206-684-8800  
Council Meeting Listen Line: 206-684-8566  
Weekly Agenda Information: 206-684-8889

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Unless otherwise noted, all meetings are held in Council Chambers on the  
2<sup>nd</sup> floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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RECOMMENDED  
ACTION

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| 1. | Chair's Report   |          |
| 2. | Public Comment   |          |
| 3. | Review of Budget Review Calendar<br><i>Presenters: Ben Noble and Traci Ratzliff, Council Central Staff</i>             | BRIEFING |
| 4. | Review of Draft Department Presentation List<br><i>Presenters: Ben Noble and Traci Ratzliff, Council Central Staff</i> | BRIEFING |
| 5. | Mid-Year Expenditure Report<br><i>Presenters: Glen Lee and JoEllen Kuwamoto, Department of Finance</i>                 | BRIEFING |
| 6. | Brief Revenue Update<br><i>Presenter: Ben Noble, Council Central Staff</i>   | BRIEFING |



The Council's Chambers and offices are physically  
accessible; print and communications access provided on  
request. Call

206-684-8888 (TDD: 206-233-0025) for further information.

